

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of February 28, 2014

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	99.26	\$	132.52
Average Past Due Amount	\$	207.72	\$	183.83
Total Included Accounts Receivable ⁽¹⁾	\$	2,651,081.27	\$	52,463,838.41
Number of Accounts ⁽¹⁾		26,706		395,876
Percent Past Due:	35.83%	9,569	14.86%	58,827
% Past due 30 days	39.11%	3,742	53.66%	31,567
% Past due 60 days	24.05%	2,301	23.61%	13,889
% Past due 90 days	36.84%	3,525	22.73%	13,371

⁽¹⁾ Includes all accounts.

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of February 2014

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	0	1	0.0%	\$ -	0.0%
	3,947	2	14.8%	29,444.41	2.7%
	5,107	3	19.2%	96,467.85	8.9%
	5,536	4	20.8%	185,175.91	17.0%
	6,113	5	22.9%	307,168.34	28.2%
	<u>5,948</u>	6	<u>22.3%</u>	<u>470,324.43</u>	<u>43.2%</u>
TOTAL	26,651		100.0%	\$ 1,088,580.94	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	151% to 175%
3	20%	126% to 150%
4	36%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

**Electric Assistance Program
System Benefits Charge Reconciliation Report
FEBRUARY 2014**

Public Service of NH

Retail Delivery KWHs		735,495,402
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount		\$1,103,243.10
Interest on 10% Reserve Fund Balance ⁽¹⁾		67.39
SBC Low Income EAP Funding	\$	<u>1,103,310.49</u>
EAP Costs		
Discounts Applied to Customers' Bills	\$	1,088,580.94
Payments to Community Action Agencies		143,516.61
Incremental Program Expenditures		-
Pre-program Arrears Recovery		-
Total EAP Costs		<u>1,232,097.55</u>
SBC Low Income EAP Balance	\$	(128,787.06)
Total amount due to PSNH	\$	(128,787.06)
Program to Date Reserve Balance	\$	372,886.38
⁽¹⁾ Interest on reserve at 0.23560%		
$\$372,886.38 * 0.23560\% * 28/365 = \67.39		